

Presidential Communications Operations Office - Annual Procurement Plan (FY 2021 PER GAA) - REVISED 1.1

Code (PAF)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/F)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of B/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FY 2021 GAA													
Maintenance and Other Operating Expenses (MOOE)													
Traveling Expenses													
8020100	Airline Tickets	SACO	NP-51.9 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	6,200,000.00	6,200,000.00		Procurement of airline tickets for travel of P/COO Officials in the next areas through the Government Fare System (GFS). In case of G-Access apply, and take procurement to be verified.	
	Airline Tickets	SACO	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	4,000,000.00	4,000,000.00		Airline Tickets (No Travel Agency)	
	FOR-PMO Traveling Expenses (Foreign)	FOR-PMO	NP-51.9 Agency-to-Agency/PP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	5,581,624.00	5,581,624.00			
	FOR-PMO Traveling Expenses (Local)	FOR-PMO	NP-51.9 Agency-to-Agency/PP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	3,671,820.00	3,671,820.00			
Communication Expenses													
8020400	Printing and Deliveries	Records Section	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	366,000.00	366,000.00		Procurement of printing and delivery services for mail, materials, and other letters	
8020500	Telephone Expenses - Landline											Procurement of telephone lines for P/COO	
	Regular	OSD	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	632,000.00	632,000.00		Subject to Condition on Procurement of Year, Electricity, Telephone and Internet Service Provider as provided by GPPS Resolution No. 41-2017	
	FOR-PMO	FOR-PMO	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	60,000.00	60,000.00		Subject to Condition on Procurement of Year, Electricity, Telephone and Internet Service Provider as provided by GPPS Resolution No. 41-2017	
8020500	Telephone Expenses - Mobile												
	Regular	Various Offices/OSD	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,264,000.00	1,264,000.00			
	FOR-PMO	FOR-PMO	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	273,600.00	273,600.00			
8020500	Internet Expenses												
	Regular	EDDP Division	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,801,000.00	1,801,000.00		Procurement of internet P/COO/PMO/PMO	
	EDDP Division	EDDP Division	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	11,522,000.00	11,522,000.00			
	FOR-PMO	FOR-PMO	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	132,000.00	132,000.00		Procurement of internet P/COO/PMO	
8020500	Cable, Satellite, Telegraph, and Radio Expenses											Procurement of cable and radio services for the P/COO and P/PMO	
	Cable	OSD	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	214,000.00	214,000.00			
	Cable - P/COO/Deputy Office	P/COO/Deputy	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	15,000.00	15,000.00			
	Satellite	PANP	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	17,625,000.00	17,625,000.00			
8021000	Repair and Maintenance												
8021200	Repair and Maintenance - Office Buildings												
	Regular	OSD (Maintenance)	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	2,222,000.00	2,222,000.00		Procurement of repair and maintenance services for office buildings (no need items)	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP				Procurement of repair and maintenance services for office buildings (no need items)	
8021300	Repair and Maintenance - Office Equipment												
	Regular	OSD (Maintenance)	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	341,044.00	341,044.00		Procurement of repair and maintenance services for office equipment (no need items)	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP					
8021400	Repair and Maintenance - Motor Vehicles												
	Regular	OSD (Maintenance)	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	3,450,000.00	3,450,000.00		Procurement of repair and maintenance for office vehicles (no need items)	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP					
8021500	Repair and Maintenance - ICT Equipment												
	Regular	EDDP Division	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	80,000.00	80,000.00		Procurement of repair and maintenance for ICT equipment (no need items)	
8029000	Transportation Services												
	Transportation and Delivery Expenses	OSEC	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	2,030,000.00	2,030,000.00		Procurement of transportation and delivery services (no need items)	
8029000	Supplies and Materials Expense												
8029010	Office Supplies and Other Materials Expenses	Property & Support Unit										Procurement of consumable supplies and equipment available at P/COO and available from other units	
	Regular	Available at P/COO	NP-51.9 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	11,246,146.34	11,246,146.34			
		Not available at P/COO but regularly purchased from other units	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	6,667,813.66	6,667,813.66			
			Shopper	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	5,171,022.41	5,171,022.41			
8029000	Gasoline, Oil and Lubricants	OSD (Maintenance)	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	4,600,000.00	4,600,000.00		Procurement of gasoline, oil and lubricants for P/COO vehicles	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	6,216,000.00	6,216,000.00		Procurement of P/COO (no need items) (P/COO/PMO/PMO/PMO/PMO)	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	249,480.00	249,480.00		Procurement of fuel delivery vans for P/COO employees	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP					
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	590,500.00	590,500.00		Procurement of management for Europe and Local Expenses and Meals	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	400,000.00	400,000.00		Procurement of management for P/COO employees	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	264,800.00	264,800.00			
8029000	Public Expenses												
8029010	Water Expenses												
	Regular	OSD	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,133,600.00	1,133,600.00		Procurement of water services for the Mainframe Building and New Executive Building from electric service provided to the Mainframe Building to operate within the existing existing P/COO (no need items)	
	FOR-PMO	FOR-PMO	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	120,000.00	120,000.00		Subject to Condition on Procurement of Year, Electricity, Telephone and Internet Service Provider as provided by GPPS Resolution No. 41-2017	
	OSEC-Cash	OSEC	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	60,000.00	60,000.00		Subject to Condition on Procurement of Year, Electricity, Telephone and Internet Service Provider as provided by GPPS Resolution No. 41-2017	
	P/COO-Deputy Office	P/COO-Deputy	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	8,400.00	8,400.00			
8029020	Electricity Expenses												
	Regular	OSD	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	4,216,000.00	4,216,000.00		Procurement of electricity services for the Mainframe Building and New Executive Building from electric service provided to the Mainframe Building to operate within the existing existing P/COO (no need items)	
	FOR-PMO	FOR-PMO	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	600,000.00	600,000.00		Subject to Condition on Procurement of Year, Electricity, Telephone and Internet Service Provider as provided by GPPS Resolution No. 41-2017	
	OSEC-Cash	OSEC	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	144,000.00	144,000.00		Subject to Condition on Procurement of Year, Electricity, Telephone and Internet Service Provider as provided by GPPS Resolution No. 41-2017	
	P/COO-Deputy Office	P/COO-Deputy	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	120,000.00	120,000.00			
8029030	Training and Seminar Expenses												
8029030	Training Expenses												
	Regular	Various Units	NP-51.10 Lease of Real Property and Vases	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	2,475,000.00	2,475,000.00		Training of various P/COO/PMO/PMO and employees	
			Shopper	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	550,000.00	550,000.00			
			NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,500,000.00	1,500,000.00			
			Shopper	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	11,060,500.00	11,060,500.00		Training and seminar of P/COO/PMO/PMO and employees	
8029030	Board Expenses												
	Regular	OSD	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	4,400,000.00	4,400,000.00		Procurement of board expenses for P/COO employees	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,844,000.00	1,844,000.00			
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	329,000.00	329,000.00			
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,344,000.00	1,344,000.00			
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	45,000.00	45,000.00			
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,200,000.00	1,200,000.00		Procurement of board expenses for P/COO employees	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,344,000.00	1,344,000.00		Procurement of board expenses for P/COO employees	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	45,000.00	45,000.00		Procurement of board expenses for P/COO employees	
				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,200,000.00	1,200,000.00		Procurement of board expenses for P/COO employees	
8021200	General Services	OSD	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	125,000.00	125,000.00		Procurement of general services	

5012020	Material Services	OSD	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	3,687,000.00	3,687,000.00	Procurement of material services for the PVOO Phase
5012030	Security Services	OSD	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,248,000.00	4,248,000.00	Procurement of Security Services for the PVOO Phase
5029900	Other Maintenance and Operating Expenses	GIPS	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,005,000.00	4,005,000.00	
	Printing Expenses (Direct Costs/ Accomplishment Reports)	OSMPA	NP-51.4 Scientific, Technical, Aeronautics, Work, Exchange, Technology, and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	174,000.00	174,000.00	Procurement of printing services for the Direct Costs and Accomplishment Reports
	Printing and Supplies	OSMPA	NP-51.101 Lease of Real Property and Vessel/ NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,327,000.00	1,327,000.00	
	Printing and Supplies	OSMPA	NP-51.101 Lease of Real Property and Vessel/ NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	772,000.00	772,000.00	
	Printing and Supplies	OSMPA	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	151,000.00	151,000.00	
	Mails and Other Local Deliveries	OSMC	NP-51.101 Lease of Real Property and Vessel/ NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	175,000.00	175,000.00	
	Mails and Other Local Deliveries	OSMC	NP-51.101 Lease of Real Property and Vessel/ NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	295,000.00	295,000.00	
5030000	Building and other Structures Outlay		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	70,400,000.00	70,400,000.00	
	Construction of the Government Strategic Communications Center (GSCC)	OSCC	OSCC Offices								
5040000	Machinery and Equipment Outlay		Competitive Bidding								
	Information and Communication Technology Equipment	FDP/H Division	Competitive Bidding						3,250,000.00		
	Additional Hardware (server assets)			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		150,000.00	
	Additional Server Memory			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		105,000.00	
	Remote Server Management			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		90,000.00	
	Data Storage Management (P/S/ Switch)			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		600,000.00	
	Server IP Camera			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		280,000.00	
	IP Phone			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		100,000.00	
	Additional maintenance of data, voice and CCTV cabling, Cat, RJ45, Cat, Modular, Plastic, molding, Flexible hose, materials and labor included			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		200,000.00	
	High-end Access Points			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		350,000.00	
	Software Licenses			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		400,000.00	
	Universal server operating systems with C.A.S.			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		100,000.00	
	Remote Desktop Services License			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		200,000.00	
	Extended Server Warranty			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		200,000.00	
B. CONTINUING APPROPRIATIONS - FY 2020 GAA											
Maintenance and Other Operating Expense (MOOE)											
5029900	Rent Expenses	Maintenance	NP-51.101 Lease of Real Property and Vessel	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	29,340,000.00	29,340,000.00	Continuing Appropriation of 2020 Budget for the Office of the Secretary of Defense
5029900	Repair & Maintenance - Office Buildings	Maintenance	Competitive Bidding/ NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	6,760,000.00	6,760,000.00	Continuing Appropriation of 2020 Budget for the Office of the Secretary of Defense
5029900	Office Supplies and Other Materials Expenses	Property	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	3,700,600.62	3,700,600.62	Continuing Appropriation of 2020 Budget
Capital Outlay (CO)											
5040000	Office Equipment		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,250,200.40	2,250,200.40	Major Agreement Modification from MOOE to Capital Outlay of 2008 Budget (OSD/OSCC) to support need from 20, 2020
	Air Conditioning Units	Property	Competitive Bidding								Procurement of Air conditioning units for PVOO Office
5040000	Furniture and Fixtures Outlay								350,000.00		Major Agreement Modification from MOOE to Capital Outlay of 2008 Budget (OSD/OSCC) to support need from 20, 2020
	Executive Tables	Property	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		170,000.00	
	Conference Table	Property	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		60,000.00	
	Web, Thin, Thick, Temperature Scanner	Property	NP-51.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		100,000.00	Procurement of Web, Scanner for the complete sets of PVOO
5040000	Machinery and Equipment Outlay			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,625,728.00	2,625,728.00	Continuing Appropriation of 2008 Budget
	IT Equipment	FDP									
5040000	Transportation & Equipment Outlay		Competitive Bidding						3,750,000.00		
	Passenger Van	OSMC	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		3,300,000.00	Continuing Appropriation of 2008 Budget. Procurement of motor vehicle for the Office of the Secretary of Defense
	Maintenance Vehicle	Maintenap	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		450,000.00	Continuing Appropriation of 2008 Budget. Procurement of motor vehicle for PVOO Management

Prepared by: and Reviewed by:

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 ATTY. MARK WAYNE E. ELBANK
 SAC, Secretariat Head

Recommending Approval:

Approved by:

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 Authorized Representative of the Head of the Procuring Entity

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