

Presidential Communications Operations Office - Indicative Annual Procurement Plan (FY 2021)

Code (PAF)	Procurement Program/Project	PMO Lead User	Mode of Procurement	Schedule for Each Procurement Activity				Contract Signing	Source of Funds	Estimated Budget (P&P)		CO	Remarks (Brief Description of Program/Activity/Project)
				Advertisement Posting (if RFP)	Submission Opening of Bids	Notice of Award	Contract Signing			Total	MOOE		
<b>Maintenance and Operating Expenses</b>													
<b>Travel Expenses - Local</b>													
60201010	Regular	All units	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP	17,548,000.00			Procurement of airfare tickets for local travel of PCOO officials (as the need arises through the Government Agreement (GFA). It covers the GFA contract apply, small value procurement will be awarded.)	
60201010	FOL-PMO	FOL-PMO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP	3,848,000.00			Procurement of airfare tickets for local travel of PCOO officials (as the need arises through the Government Agreement (GFA). It covers the GFA contract apply, small value procurement will be awarded.)	
60201020	Regular - Presidential Trips	All units	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP	44,784,000.00			Procurement of airfare tickets for foreign travel of PCOO officials (as the need arises through the Government Agreement (GFA). It covers the GFA contract apply, small value procurement will be awarded.)	
60201020	Regular - Presidential Trips (additional)		NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP	12,258,000.00			Procurement of additional airfare tickets for foreign travel of PCOO officials (as the need arises through the Government Agreement (GFA). It covers the GFA contract apply, small value procurement will be awarded.)	
60201020	Regular ASEAN and Others		NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP	2,897,000.00			Procurement of airfare tickets for foreign travel of PCOO officials (as the need arises through the Government Agreement (GFA). It covers the GFA contract apply, small value procurement will be awarded.)	
60201020	FOL-PMO	FOL-PMO	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,763,000.00			Procurement of airfare tickets for foreign travel of FOL-PMO officials (as the need arises through the Government Agreement (GFA). It covers the GFA contract apply, small value procurement will be awarded.)	
<b>Communication Expenses</b>													
60205010	Postage and Deliveries	GSD	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	366,000.00	366,000.00		Procurement of postage and delivery services for mail, documents, and other letters.	
60205020	Telephone Expenses - Landline	Regular	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	652,000.00	652,000.00		Procurement of telephone lines for PCOO.	
60205020	FOL-PMO	FOL-PMO	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	40,000.00	40,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Service Providers as mandated by COPR Resolution No. 41-2017	
60205020	Telephone Expenses - Mobile	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,412,000.00	1,284,000.00		Procurement of cellular lines of PCOO officials and employees.	
60205020	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	181,000.00	181,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Service Providers as mandated by COPR Resolution No. 41-2017	
60205030	Internet Expenses	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	13,483,000.00	1,800,000.00		Procurement of back-up server of PCOO/DOEP.	
60205030	EDPIT Division	EDPIT Division	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	13,522,000.00	1,552,000.00		Procurement of back-up server of PCOO/DOEP.	
60205030	FOL-PMO	FOL-PMO	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	132,000.00	132,000.00		Procurement of back-up server of FOL-PMO.	
60205040	Cable, Satellite, Telegraph, and Radio Expenses	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	18,654,000.00	229,000.00		Procurement of cables services for PCOO/DOEP.	
60213000	Repair and Maintenance Expenses	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,292,000.00	2,232,000.00		Procurement of repair and maintenance services for office buildings (as need arises.) (also include repairs and maintenance services on land station)	
60213010	Regular	GSD	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	40,000.00	40,000.00			
60213010	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,693,000.00	4,631,000.00		Procurement of repair and maintenance services for office equipment (as need arises.)	
60213010	Regular	GSD	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	60,000.00	60,000.00		Procurement of repair and maintenance services for office equipment (FOL-PMO) (as need arises.)	
60213010	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,263,000.00	2,263,000.00		Procurement of repair and maintenance for office vehicles (as need arises)	
60213010	Regular	GSD	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	240,000.00	240,000.00		Procurement of repair and maintenance for ICT equipment (as need arises)	
60213010	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	240,000.00	240,000.00		Procurement of repair and maintenance for ICT equipment (as need arises)	
60209040	Transportation Services	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,670,000.00	2,670,000.00		Procurement of transportation and delivery services (as need arises)	
60209040	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,670,000.00	2,670,000.00		Procurement of transportation and delivery services (as need arises)	
60203000	Supplies and Materials Expenses	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	22,452,000.00	3,914,000.00		Procurement of common-use supplies and equipment available in PDS-DBM and available from other sources.	
60203010	Regular	GSD	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000,000.00	4,536,000.00		Procurement of common-use supplies and equipment available in PDS-DBM and available from other sources.	
60203010	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	6,944,000.00	6,944,000.00		Procurement of gasoline, oil and lubricants for PCOO vehicles	
60203010	Regular	GSD	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,232,000.00	1,200,000.00		Procurement of water services for the Motorpool Subcontract and New Executive Building from the water service provider granted an exclusive franchise to operate within the territory covering PCOO (inclusive of drinking water).	
60203010	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,200,000.00	1,200,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Service Providers as mandated by COPR Resolution No. 41-2017	
60204020	Electricity Expenses	Regular	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,480,000.00	4,480,000.00		Procurement of electricity services for the Motorpool Subcontract and New Executive Building from electricity service provider granted an exclusive franchise to operate within the territory covering PCOO.	
60204020	FOL-PMO	FOL-PMO	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	600,000.00	600,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Service Providers as mandated by COPR Resolution No. 41-2017	
60202000	Training and Seminar Expenses	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	16,010,000.00	3,975,000.00		Training and seminar of PCOO officials and employees.	
60202010	Regular	All units	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	546,000.00	546,000.00		Training and seminar of PCOO officials and employees.	
60202010	EDPIT Division	EDPIT Division	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	11,497,000.00	11,497,000.00		Training and seminar of FOL-PMO officials and employees.	
60202010	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	12,492,000.00	12,492,000.00		Procurement of rental services for Presidential coverages and PCOO offices.	
60209050	Rental Expenses	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	666,000.00	666,000.00		Procurement of rental of office space for PCOO.	
60209050	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	687,000.00	687,000.00		Procurement of rental of office space for Presidential coverages.	
60209050	Regular	Executive Offices	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	699,000.00	699,000.00		Procurement of rental of office space for Presidential coverages.	
60209050	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	180,000.00	180,000.00		Procurement of rental of office space for Presidential coverages.	
60209050	Regular	Executive Offices	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	120,000.00	120,000.00		Procurement of rental of office space for Presidential coverages.	
60209050	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,584,000.00	1,584,000.00		Procurement of rental of office space for Presidential coverages.	
60209050	Regular	Executive Offices	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,046,000.00	4,046,000.00		Procurement of rental of office space for PCOO.	
60209050	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,580,000.00	2,580,000.00		Procurement of rental of office space for PCOO.	
<b>Other Services</b>													
60209060	Advertising Expenses	Regular	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,068,000.00	48,000.00		Procurement of advertising for PCOO/DOEP.	
60209060	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,000,000.00	1,000,000.00		Procurement of advertising for PCOO/DOEP.	
60209060	Regular	Executive Offices	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	16,000,000.00	15,640,000.00		Procurement of advertising for PCOO/DOEP.	
60209060	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	160,000.00	160,000.00		Procurement of advertising for PCOO/DOEP.	
60209060	Regular	Executive Offices	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,200,000.00	1,200,000.00		Procurement of software subscription for PCOO/DOEP.	
60209060	FOL-PMO	FOL-PMO	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	6,331,000.00	6,331,000.00		Procurement of software subscription for PCOO/DOEP.	
60209060	Regular	Executive Offices	NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,558,000.00	2,558,000.00		Procurement of software subscription for PCOO/DOEP.	

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Code (PAF)	Procurement Program/Project	PMO/ Lead User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of MBBS	Solicitation Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000	General Services	GSD	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	125,000.00	125,000.00		Procurement of general services
50212020	Janitorial Services	GSD	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	3,687,000.00	3,687,000.00		Procurement of janitorial services for the PCCO Proper
50212030	Security Services	GSD	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	4,248,000.00	4,248,000.00		Procurement of Security Services for the PCCO Proper
50209000	Other Maintenance and Operating Expenses											
	Repair	GSD		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	54,817,000.00	54,817,000.00		
50304040	Capital Outlay											
	Building and other Structures Outlay											
	Construction of the Government Strategic Communications Center (GSCC)	GSD/CO	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	49,400,000.00		49,400,000.00	
50404050	Machinery and Equipment Outlay											
	Information and Communication Technology Equipment	EDDPT Division	Competitive Bidding						2,955,000.00			
	Additional Handing power supply			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		150,000.00		
	Additional Server Memory			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		105,000.00		
	Remote Server Management			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		90,000.00		
	Data Switch Manageable PoE Switch			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		440,000.00		
	Mini Server w/ Camera			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		240,000.00		
	Dome IP Camera			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		240,000.00		
	IP Phone			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		100,000.00		
	Additional maintenance of data, voice and CCTV, cabling, Cams, RAS, Cash Machine, Plastic molding, IT service, basic materials and labor included			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		200,000.00		
	Hardware Access Point			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		150,000.00		
	Software Application			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		400,000.00		
	Upgrade server operating system with CAIs			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		100,000.00		
	Remote Desktop Services License			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		100,000.00		
	Extended Server Warranty			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP		300,000.00		

Prepared by: **Noted and Reviewed by:**  
 [DIGITALLY SIGNED 09.29.2020] [DIGITALLY SIGNED 09.29.2020]  
**RUTH R. LOMA**      **ATTY. MARK ANTHONY C. DE LEON**  
 BAC Secretariat Member      Head, BAC Secretariat

**Recommending Approval:**

[DIGITALLY SIGNED 09.30.2020] <b>JOSE L. OGRMEN, JR.</b> BAC I Member	[DIGITALLY SIGNED 09.30.2020] <b>DIR. EUGENE A. EARLE, JR.</b> BAC I Member	[DIGITALLY SIGNED 09.30.2020] <b>ASEC. ANA MARIA PAZ B. RAFAEL</b> BAC I Member	[DIGITALLY SIGNED 09.30.2020] <b>ASEC. OMAR Y. ROMERO</b> BAC I Vice Chairperson	[DIGITALLY SIGNED 09.30.2020] <b>USEC. MARVIN R. GATPAYAT</b> BAC I Chairperson	[DIGITALLY SIGNED 09.30.2020] <b>ASEC. RYAN VINCENT L. UY</b> Authorized Representative of the Head of the Procuring Entity
[DIGITALLY SIGNED 09.30.2020] <b>MA. ALMA A. FRANCISCO</b> BAC I Alternate Member	[DIGITALLY SIGNED 09.30.2020] <b>ATTY. TARA TRIZINA C. RAMA</b> BAC I Alternate Member	[DIGITALLY SIGNED 09.30.2020] <b>ATTY. MARK WAYNE E. EUBANK</b> BAC I Alternate Vice Chairperson	[DIGITALLY SIGNED 09.30.2020] <b>USEC. FEDUCIA MA M. REYES-LUCAS</b> BAC I Alternate Chairperson	[DIGITALLY SIGNED 09.30.2020] <b>ATTY. TRISTAN E. DE GUZMAN</b> BAC I Vice Chairperson	[DIGITALLY SIGNED 09.30.2020] <b>ASEC. MICHEL KRISTIAN R. ABLAN</b> BAC I Chairperson
[DIGITALLY SIGNED 09.30.2020] <b>MARCELITA H. TAMBIS</b> BAC II Member	[DIGITALLY SIGNED 09.30.2020] <b>MA. TERESA M. TALON</b> BAC II Member	[DIGITALLY SIGNED 09.30.2020] <b>DIR. VINCI A. BELTRAN</b> BAC II Member	[DIGITALLY SIGNED 09.30.2020] <b>ATTY. TRISTAN E. DE GUZMAN</b> BAC I Vice Chairperson	[DIGITALLY SIGNED 09.30.2020] <b>ATTY. MAE ANNE O. SANDOVAL</b> BAC I Alternate Vice Chairperson	[DIGITALLY SIGNED 09.30.2020] <b>ASEC. RACHEL QUEENIE D. RODULFO</b> BAC I Alternate Chairperson
[DIGITALLY SIGNED 09.30.2020] <b>MA. IMMACULADA C. FLORES</b> BAC I Alternate Member	[DIGITALLY SIGNED 09.30.2020] <b>ATTY. GLENN ALBERT M. OCAMPO</b> BAC I Alternate Member				