
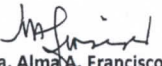


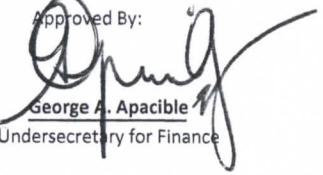
FY 2020 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: Presidential Communications Operations Office (Proper)
 Operating Unit:
 Organization Code (UACS):

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan 1-Sept 30	Oct 1- Dec 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	=7+8+9+10	7	8	9	10		
Part A											
I. Organizational Outcome											
OO: Public access, engagement and understanding of Presidential policies and government programs achieved											
PRESIDENTIAL COMMUNICATIONS PROGRAM											
Outcome Indicator											
1. Percentage of news and photo releases used by selected print media		100%	90%	95%	92%	92%	92%	92%	92%	-3%	
Output Indicators											
1. Number of news and photo releases disseminated		3,683	761	4,444	3,047	762	762	762	761	-1,397	
2. Percentage of Presidential events and visits provided with coverage arrangements		100%	95%	98%	95%	95%	95%	95%	95%	-3%	

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