

**Presidential Communications Operations Office - Supplemental Annual Procurement Plan FY 2020 (Trust Funds Projects) REVISED-B**

Code (FAP)	Procurement - Program/Act/Rq/Project	Trust Fund Source (Agency)	FIC/End User	Mode of Procurement	Schedule for Task Performance Activity				Source of Funds	Estimated Budget (M\$)		Remarks (Brief description of Program/Activity/Project)
					Anticipated Start of Work	Anticipated End of Work	Start of Work	Closeout Date		Total	MOE	
<b>Maintenance and Operating Expenses</b>												
50203000	Office Supplies and Materials	PSA	DSEC-Media-PSA	Shopping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	105,419.22	105,419.22	
50203010	Media Storage Hard Drive	GPWS-TSD	OSMPA/OEA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	6,000.00	6,000.00	
50205000	Communication Expenses	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	36,950.00	36,950.00	
50205010	Telephone Expense - Mobile (Personal)	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	36,950.00	36,950.00	
50206000	Traveling and Lodging Expenses	PSA	DSEC-Media-PSA	NP-53.10 Lease of Real Property and Vehicle	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,554,500.00	1,554,500.00	
50206010	Traveling Expenses	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,554,500.00	1,554,500.00	
<b>Subscription Expenses</b>												
50209000	Software Subscription	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	132,800.00	132,800.00	
50209010	Zoom Subscription	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	400,000.00	400,000.00	
50209020	Creative Digital Assets (Administration Templates) Subscription	GPWS-TSD	OSMPA/OEA	Direct Contracting / NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	14,800.00	14,800.00	
50209030	Creative Digital Assets (Administrative Document Templates) Subscription	GPWS-TSD	OSMPA/OEA	Direct Contracting / NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	9,200.00	9,200.00	
<b>Advertising Expenses</b>												
50209040	Print - (Continuum Awareness Campaign) of Passport Identification System (PHS) (V) (Final)	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	4,900,000.00	4,900,000.00	
50209050	Print - (Continuum Awareness Campaign) of Passport Identification System (PHS) (V) (Final)	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	3,000,000.00	3,000,000.00	
50209060	Digital Campaign	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209070	Online (Webinars, Webinars)	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	404,000.00	404,000.00	
50209080	Social Media Advertising	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	20,000,000.00	20,000,000.00	
50209090	Television Ads	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	10,000,000.00	10,000,000.00	
50209100	National Radio/Regional Radio	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	9,000,000.00	9,000,000.00	
50209110	National Newspaper/Regional Newspaper	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	6,800,000.00	6,800,000.00	
50209120	Out of Home Advertisements	PSA	DSEC-Media-PSA	NP-53.9 Scientific, Scholarly, Artistic, Work, Exclusion Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	7,500,000.00	7,500,000.00	
<b>Transportation Expenses</b>												
50209040	Transportation	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	210,000.00	210,000.00	
50209050	Delivery Expenses (Logistics)	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,282,000.00	1,282,000.00	
<b>Information Expenses</b>												
50209010	Meal Allowance	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	210,000.00	210,000.00	
50209020	Meal Allowance	GPWS-TSD	OSMPA/OEA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	15,000.00	15,000.00	
<b>Travel Expenses</b>												
50209030	Production and Equipment Rental	GPWS-TSD	OSMPA/OEA	NP-53.10 Lease of Real Property and Vehicle	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	50,000.00	50,000.00	
50209040	Hotel/Vehicle Rental	GPWS-TSD	OSMPA/OEA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	9,817.88	9,817.88	
<b>Printing Expenses</b>												
50209050	Printing - All Economic/CR2 prints	GPWS-TSD	OSMPA/OEA	NP-53.9 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	60,000.00	60,000.00	
<b>Other Maintenance and Operating Expenses</b>												
50209060	COG Personnel (PSA)	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	11,424,407.08	11,424,407.08	
50209070	COG Personnel (GPWS-TSD)	GPWS-TSD	OSMPA/OEA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,697,262.73	1,697,262.73	
<b>Events and Activities</b>												
50209080	Official Events	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	3,510,000.00	3,510,000.00	
50209090	Production Set-up	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	300,000.00	300,000.00	
50209100	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	120,000.00	120,000.00	
50209110	Miscellaneous	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	115,000.00	115,000.00	
50209120	Transportation (Car Rental)	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	600,000.00	600,000.00	
50209130	Print Requirements	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,143,681.33	1,143,681.33	
50209140	Contingency	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,143,681.33	1,143,681.33	
50209150	PHS to-Depth Documentary	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	84,000.00	84,000.00	
50209160	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	4,800,000.00	4,800,000.00	
50209170	Transportation (Car Rental)	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	29,000.00	29,000.00	
50209180	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	190,681.33	190,681.33	
50209190	Contingency	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,143,681.33	1,143,681.33	
50209200	Press Conferences	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	7,280,000.00	7,280,000.00	
50209210	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	150,000.00	150,000.00	
50209220	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	90,000.00	90,000.00	
50209230	Contingency	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	3,000,000.00	3,000,000.00	
50209240	Production Expenses (Chronicles, PhotoBooks, and the like)	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	100,000.00	100,000.00	
50209250	Production Set-up	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,000,000.00	1,000,000.00	
50209260	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	300,000.00	300,000.00	
50209270	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,500,000.00	1,500,000.00	
50209280	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209290	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209300	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209310	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209320	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209330	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209340	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209350	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209360	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209370	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209380	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209390	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209400	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209410	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209420	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209430	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209440	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209450	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209460	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209470	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GoF	1,200,000.00	1,200,000.00	
50209480	Meals	PSA	DSEC-Media-PSA	NP-53.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY				