

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE ANNUAL PROCUREMENT PLAN (Trust Fund Projects) FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Total	MOOE	CO	
50299070	Procurement of Creative Cloud Software All Apps (includes photo editing, video editing, animation /post editing, vector editing, sound editing)	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	50,000.00	50,000.00	-	-
50203010	Procurement Google Drive Storage	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	50,000.00	50,000.00	-	-
50299990	Campaign Ambassador for DOE's E-Power Mo!	E-POWER MO!	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	1,500,000.00	1,500,000.00	-	-
50299990	Ad Placements on Light Rail Transit	E-POWER MO!	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	500,000.00	500,000.00	-	-
50299990	Online Ad Placements/Social Media Boosting	E-POWER MO!	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	800,000.00	800,000.00	-	-
50203010	Procurement of Large Format Printing Services from Private Printers	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00	-	-
50203010	Online Events - Production Costs - Meals	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	44,880.00	44,880.00	-	-
50203010	Online Events - Production Costs - Video Conferencing/ Zoom Subscription for 4 months	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	13,000.00	13,000.00	-	-
50203010	Online Events - Production Costs - Procurement of Trophies	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	6,758.00	6,758.00	-	-
50203010	Meals	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	18,000.00	18,000.00	-	-
50203010	Procurement of Antigen Testing	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	30,000.00	30,000.00	-	-
50203010	Vehicle Rental	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	20,000.00	20,000.00	-	-
50203010	Voice Over Talent	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	17,000.00	17,000.00	-	-
50203010	Procurement of External Hard Drive 4TB	E-POWER MO!	NO	NP-53.9 - Small Value Procurement	GoP	15,000.00	15,000.00	-	-
50203010	Procurement of Mass Text Blasting	E-POWER MO!	NO	NP-53.5 Agency-to-Agency	GoP	100,000.00	100,000.00	-	-
50203010	Procurement of ICT Supplies and Equipment	BP2	NO	NP-53.9 - Small Value Procurement	GoP	300,000.00	300,000.00	-	External hard drives, Solid-state drive, Network-attached storage and Memory Cards
50203010	External Hard Drives	BP2	NO	NP-53.9 - Small Value Procurement	GoP	105,000.00	105,000.00	-	-
50203010	Solid-state Drive	BP2	NO	NP-53.9 - Small Value Procurement	GoP	105,000.00	105,000.00	-	-
50203010	Memory Card	BP2	NO	NP-53.9 - Small Value Procurement	GoP	45,000.00	45,000.00	-	-

50203010	Network-attached Storage	BP2	NO	NP-53.9 - Small Value Procurement	GoP	45,000.00	45,000.00	-	-
50203010	Procurement of ICT equipment (production) project documentaries	BP2	NO	NP-53.9 - Small Value Procurement	GoP	148,000.00	131,000.00	-	Gimbal, boom microphone, directional microphone, lapel microphone, strobe light, fill lamp, light kt, lighting gel kit, camera slider and LED Light, extension code, action camera
50203010	Gimbal	BP2	NO	NP-53.9 - Small Value Procurement	GoP	5,000.00	5,000.00	-	-
50203010	Boom Microphone	BP2	NO	NP-53.9 - Small Value Procurement	GoP	14,000.00	14,000.00	-	-
50203010	Directional Microphone	BP2	NO	NP-53.9 - Small Value Procurement	GoP	14,000.00	14,000.00	-	-
50203010	Lapel Microphone	BP2	NO	NP-53.9 - Small Value Procurement	GoP	14,000.00	14,000.00	-	-
50203010	Strobe Light	BP2	NO	NP-53.9 - Small Value Procurement	GoP	13,000.00	13,000.00	-	-
50203010	Fill Lamp	BP2	NO	NP-53.9 - Small Value Procurement	GoP	14,000.00	14,000.00	-	-
50203010	Light Kit	BP2	NO	NP-53.9 - Small Value Procurement	GoP	14,000.00	14,000.00	-	-
50203010	Lighting Gel Kit	BP2	NO	NP-53.9 - Small Value Procurement	GoP	5,000.00	5,000.00	-	-
50203010	Camera Slider	BP2	NO	NP-53.9 - Small Value Procurement	GoP	10,000.00	10,000.00	-	-
50203010	LED Light	BP2	NO	NP-53.9 - Small Value Procurement	GoP	14,000.00	14,000.00	-	-
50203010	Action Camera	BP2	NO	NP-53.9 - Small Value Procurement	GoP	14,000.00	14,000.00	-	-
50203010	Extension Cord	BP2	NO	NP-53.9 - Small Value Procurement	GoP	3,000.00	3,000.00	-	-
50203010	Rental of Production Equipment	BP2	NO	NP-53.9 - Small Value Procurement	GoP	297,000.00	297,000.00	-	-
50203010	Procurement of Supplies for Printing of IEC Materials	BP2	NO	NP-53.9 - Small Value Procurement	GoP	300,000.00	300,000.00	-	-
50203010	Procurement of Airtime of Radio Advertisements in Private Radio Stations	BP2	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	5,549,179.49	5,549,179.49	-	-
50299070	Procurement of Newspaper Advertisements	BP2	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	5,000,000.00	5,000,000.00	-	-
50203010	Procurement of Van Rental	BP2	NO	NP-53.9 - Small Value Procurement	GoP	713,983.75	713,983.75	-	-
50201000	Procurement of Airline Tickets	BP2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	900,000.00	900,000.00	-	-
50203010	Procurement of COVID-19 Antigen and RT-PCR Swab Testing Service	BP2	NO	NP-53.9 - Small Value Procurement	GoP	268,800.00	268,800.00	-	-
50203010	Media Placement for the Balik Probinsya, Bagong Pag-asa (BP2) Program	BP2	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	1,000,000.00	1,000,000.00	-	-
50203010	Dagyaw Devolution Campagin: Newspaper Advertisement	Dagyaw	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	500,000.00	500,000.00	-	Three (3) months worth of Newspaper Display Advertisement in 4 Major Broadshets

50203010	Dagyaw Devolution Campagin: Radio Advertisement	Dagyaw	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	900,000.00	900,000.00	-	Three (3) months worth of nationwide and regionwide airing of 30-second Radio advertisement spots
50203010	Dagyaw Devolution Campagin: Out-of-Home Advertisement	Dagyaw	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	995,000.00	995,000.00	-	Four (4) months worth of nationwide placement of digital and advertisements in various locations and platforms
50203010	Dagyaw Devolution Campagin: Digital Advertisement	Dagyaw	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	640,000.69	640,000.69	-	Three (3) months worth of advertising and boosting spending of Dagyaw-Devolution content on various digital and social media platforms, based on target demographics from PCOO
50203010	AVP for DILG-BLGD: Media Production Services (equipment rental camera, lights, teleprompter, etc.)	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	148,000.00	148,000.00	-	-
50203010	AVP for DILG-BLGD: Meals, Swab Testing, Travel / Transportation	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	112,000.00	112,000.00	-	-
50203010	Online Learning Modules: Equipment rental camera, lights, teleprompter, etc.	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	248,000.00	248,000.00	-	-
50203010	Online Learning Modules: Meals	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	60,000.00	60,000.00	-	-
50203010	Online Learning Modules: Airfare	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	96,000.00	96,000.00	-	-
50203010	Online Learning Modules: Accommodation	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	40,000.00	40,000.00	-	-
50203010	Online Learning Modules: Travel / Transportation	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	6,000.00	6,000.00	-	-
50203010	Online Learning Modules:Swab Testing	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	50,000.00	50,000.00	-	-
50203010	Outcome Harvesting Workshop: Catering Services	Dagyaw	NO	NP-53.9 - Small Value Procurement	GoP	30,000.00	30,000.00	-	-

Prepared by:

(Original signed)
MARY WILLEN DJ. RENOMERON
 Member, BAC Secretariat

Noted by:

(Original signed)
ATTY. MARK WAYNE E. EUBANK
 Head, BAC Secretariat

Requested by:

(Original signed)
JOHN WILMER G. JIMENEZ
 End-user Unit

Recommending Approval for BAC:

(Original signed)
ASEC. OMAR ALEXANDER V. ROMERO
 Chairperson, Bids and Awards Committee

Approved by:

(Original signed)
USEC. MARVIN R. GATPAYAT
 Duly Authorized Representative to the HoPE

(Original signed)
DIR. GLENN ALBERT M. OCAMPO
 End-user Unit

(Original signed)
ASEC. VINCI A. BELTRAN
 End-user Unit