


FY 2022 PHYSICAL PLAN


Department : Presidential Communications Operations Office (PCOO)
 Agency : Presidential Communications Operations Office (Proper)
 Operating Unit : <not applicable>
 Organization Code (UACS) : 25 001 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
PRESIDENTIAL COMMUNICATIONS PROGRAM											
Outcome Indicator											
1. Percentage of news and photo releases used by selected print media		100%	100%	100%	94%	94%	94%	94%	94%	-6%	
Output Indicators											
1. Number of news and photo releases disseminated		2,219	1,131	3,350	3,350	838	838	837	837	0	
2. Percentage of Presidential events and visits provided with coverage arrangements		100%	70%	85%	95%	95%	95%	95%	95%	10%	

Prepared By / Certified Correct :

In coordination with / Certified Correct :


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