

Presidential Communications Operations Office - Annual Procurement Plan for FY 2021 (5th Update)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Procurement of Airline Tickets for Local and Foreign Travel of PCOO Officials through GFA	SACO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within FY 2021	within FY 2021	GoP	6,200,000.00	6,200,000.00		
50201010	Procurement of Airline Tickets thru Travel Agency	SACO	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	4,000,000.00	4,000,000.00		
50201010	FOI-PMO Travelling Expense (Local)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	2,486,104.00	2,486,104.00		
50201010	FOI-PMO Travelling Expense (Foreign)	FOI-PMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	within FY 2021	within FY 2021	GoP	3,727,050.00	3,727,050.00		
50205010	Procurement of postage and delivery services for mail, memoranda and other letters	Records Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	366,000.00	366,000.00		
50205020	Telephone Expenses - Landline	GSD	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	1,262,000.00	1,262,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
50205020	Telephone Expenses - Landline (FOI)	FOI-PMO	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	60,000.00	60,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
50205020	Telephone Expenses - Mobile - postpaid	GSD	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	2,572,745.00	2,572,745.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
50205020	Telephone Expenses - Mobile - postpaid (FOI)	FOI-PMO	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	273,600.00	273,600.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
50205030	Internet Expenses for PCOO Proper	EDP/IT	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	1,801,000.00	1,801,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
50205030	Internet Expenses EDP/IT	EDP/IT	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	8,858,000.00	8,858,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
50205030	Internet Expenses FOI-PMO	FOI-PMO	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	132,000.00	132,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
50205040	Procurement of Cable Services for PCOO	GSD	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	214,000.00	214,000.00		
50205040	Procurement of Cables Services for PCOO-Davao	PCOO-Davao	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	15,000.00	15,000.00		
50205040	Procurement of Satellite Service	PANP	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	17,825,000.00	17,825,000.00		
50213040	Procurement of repair and maintenance services for office buildings	Maintenance Section	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	2,232,000.00	2,232,000.00		
50213050	Procurement of repair and maintenance services for office equipments (as need arises)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	341,044.00	341,044.00		
50213060	Repair and Maintenance of Motor Vehicles (as need arises)	Motorpool Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	3,450,000.00	3,450,000.00		
50213050	Repair and Maintenance of ICT Equipment (as need arises)	EDP/IT	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	80,000.00	80,000.00		
50299040	Transportation and Delivery Service	OSEC	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	2,030,000.00	2,030,000.00		
50203010	Procurement of Office Supplies and Equipment Available at PS-DBM	PCOO (Property and Supply Section)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within FY 2021	within FY 2021	GoP	5,133,595.24	5,133,595.24		
50203010	Procurement of Office Supplies and Equipment Not Available at PS-DBM	PCOO (Property and Supply Section)	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	6,667,853.66	6,667,853.66		
50203010	Procurement of Office Supplies and Equipment for FOI-PMO	FOI-PMO	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	6,631,212.44	6,631,212.44		
50203010	Procurement of RT-PCR (for Covid-19) Tests for PCOO Employees	GSD	NO	NP-53.1 Two Failed Biddings	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	7,816,000.00	7,816,000.00		
50203010	Procurement of RT-PCR (for Covid-19) Tests for PCOO Employees	GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	within FY 2021	within FY 2021	GoP	500,000.00	500,000.00		
50203010	Procurement of Purified Drinking Water	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	249,480.00	249,480.00		
50203010	Procurement of Tokens/Giveaways for Foreign and Local Dignitaries and Media	OSEC	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	590,500.00	590,500.00		
50203010	Procurement of Tokens/Giveaways for PCOO Employees	ODAF	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	800,000.00	800,000.00		
50203010	Procurement of Tokens for OGMPA Projects	OGMPA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	264,800.00	264,800.00		
50203010	Procurement of Covid Essentials (Equipment)	GSD	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	225,055.00	225,055.00		
50203010	Procurement of Lex Libris	OULA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	42,560.00	42,560.00		
50203010	Procurement of Tokens for OULA Clients	OULA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	36,636.00	36,636.00		

50203010	Procurement of Tokens	Office of the Director V	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	105,000.00	105,000.00	
50203090	Procurement of Petroleum, Oil, and Lubricants	Motorpool Section	NO	Competitive Bidding	within FY 2021		within FY 2021	within FY 2021	GoP	6,944,000.00	6,944,000.00	
50204010	Water Expenses (Utility) PCOO Proper	GSD	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	1,133,600.00	1,133,600.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50204010	Water Expenses (Utility) FOI-PMO	FOI-PMO	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	120,000.00	120,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50204010	Water Expenses (Utility) OSEC-Cords	OSEC	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	60,000.00	60,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50204010	Water Expenses (Utility) PCOO Davao Office	PCOO-Davao	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	8,400.00	8,400.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50204020	Electricity Expenses (Utility) PCOO Proper	GSD	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	4,216,000.00	4,216,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50204020	Electricity Expenses (Utility) FOI-PMO	FOI-PMO	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	600,000.00	600,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50204020	Electricity Expenses (Utility) OSEC-Cords	OSEC	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	144,000.00	144,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50204020	Electricity Expenses (Utility) PCOO-Davao	PCOO-Davao	NO	Direct Contracting	N/A	N/A	within FY 2021	within FY 2021	GoP	120,000.00	120,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Provides as amended by GPPB Resolution No. 41-2017.
50202010	Trainings and Seminars for PCOO Officials and Employees (Lease of Venue with Meals and Accommodation) (ANA)	PCOO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	2,475,000.00	2,475,000.00	
50202010	Trainings and Seminars for the Office of the Undersecretary for Operations, Good Governance, and Government-Owned and Controlled Corporations (Lease of Venue with Meals and Accommodation) (ANA)	OUOG3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	800,000.00	800,000.00	
50202010	Trainings and Seminars for FOI-PMO (Lease of Venue with Meals and Accommodation) (ANA)	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	12,640,000.00	12,640,000.00	
50202010	Strategic Planning for OGMPA (Lease of Venue with Meals and Accommodation) (ANA)	OGMPA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	183,000.00	183,000.00	
50202010	Strategic Planning for OGMPA (Van Rental)	OGMPA	NO	NP-53.9 - Small Value Procurement	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	20,000.00	20,000.00	
50202010	Strategic Planning (Lease of Venue with Meals and Accommodation)	Office of the Director V	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	67,000.00	67,000.00	
50202010	Engagement of Services of Certifying Body for the ISO 9001:2015	OUOG3	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	700,000.00	700,000.00	MYCA (PhP1,300,000); 2021 - PhP700,000; 2022 - PhP300,000; 2023 - PhP300,000
50299050	Presidential Coverage: Catering Service for SONA 2021	MARO	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	300,000.00	300,000.00	
50299050	Presidential Coverage: Tent Rental	MARO	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	240,000.00	240,000.00	
50299050	Van Rental for PCOO Employees (Shuttle Service)	GSD	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	4,800,000.00	4,800,000.00	
50299050	Van Rental for OSEC	OSEC	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	1,944,000.00	1,944,000.00	
50299050	Van Rental for OGMPA	OGMPA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	529,000.00	529,000.00	
50299050	Van Rental for the Office of the Director V	Office of the Director V	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	150,000.00	150,000.00	
50299050	House Isolation Facility	MARO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	3,369,600.00	3,369,600.00	Lease of house isolation facility post field work while waiting for RT-PCR result and before going home.
50299050	Lease of Office Space with Parking Slots (PCOO Proper)	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	4,325,200.00	4,325,200.00	
50299050	Lease of Office Space (OSEC-Cords)	OSEC-Cords	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	720,000.00	720,000.00	
50299050	Lease of Office Space (PCOO-Davao)	PCOO-Davao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	550,000.00	550,000.00	
50299050	Lease of Office Space (OALA)	OALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	1,720,800.00	1,720,800.00	
50299050	Lease of Office Space (FOI-PMO)	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	2,500,000.00	2,500,000.00	
50299010	Newspaper Advertisements	OSEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	3,731,446.00	3,731,446.00	
50299010	Radio Advertisements	OSEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	4,477,000.00	4,477,000.00	
50299010	Advertising Services for FOI-PMO	FOI-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	1,000,000.00	1,000,000.00	
50299070	Newspaper Subscription	GSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	1,200,000.00	1,200,000.00	

50299070	Software Subscription	EDP/IT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	5,184,000.00	5,184,000.00		
50299070	Video Conference Platform Subscription	OSEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	45,000.00	45,000.00		
50299070	Software Subscription for FOI-PMO	FOI-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	1,200,000.00	1,200,000.00		
50212000	Procurement of general services	GSD	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	125,000.00	125,000.00		
50212020	Procurement of Janitorial Services	Maintenance Section	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	3,687,000.00	3,687,000.00		
50212030	Procurement of Security Services	Maintenance Section	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	4,248,000.00	4,248,000.00		
50299000	GAD Programs and Activities	GFPS	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	4,005,000.00	4,005,000.00		
50299000	Publication of Duterte Legacy/Accomplishment Reports	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	174,000.00	174,000.00		
50299000	#RealNumbersPH: Lease of Venue for Planning and Workshop	OASO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	772,000.00	772,000.00		
50299000	#RealNumbersPH: Procurement of Tokens/Collaterals/Meals/Roadshow Events	OASO	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	555,000.00	555,000.00		
50299000	Media and Local Engagements	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	375,000.00	375,000.00		
50299000	Executive Committee/Management Committee Events	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	295,600.00	295,600.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forums (Media Launch): Venue Set-up and Catering service	OSEC-Media Special Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	700,000.00	700,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forums (Media Launch): Printing of collaterals	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	47,500.00	47,500.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 1: Venue, Set-up and Catering service	OSEC-Media Special Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	530,000.00	530,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 1: Van Rental	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	50,000.00	50,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 2: Venue	OSEC-Media Special Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	107,900.00	107,900.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 2: Catering Service (AM Snacks and Lunch)	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	162,000.00	162,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 2: Hotel Accommodation	OSEC-Media Special Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	30,000.00	30,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 2: Production Set-up	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	320,000.00	320,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 2: Van Rental	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	50,000.00	50,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 3: Venue, Set-up and Catering service	OSEC-Media Special Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	900,000.00	900,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 3: Van Rental	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	50,000.00	50,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 4: Venue, Set-up and Catering service	OSEC-Media Special Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	900,000.00	900,000.00		
50299000	Tatak ng Pagbabago - Pre-SONA Forum 4: Van Rental	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	50,000.00	50,000.00		
50299000	Tatak ng Pagbabago - Post-SONA: Venue, Set-up and Catering service	OSEC-Media Special Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	600,000.00	600,000.00		
50299000	Tatak ng Pagbabago - Manila Setup: Venue, Set-up and Catering service	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	600,000.00	600,000.00		
50299000	Tatak ng Pagbabago - Manila Setup: Printing of Collaterals	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	50,000.00	50,000.00		
50299000	Tatak ng Pagbabago - Manila Setup: Office Supplies	OSEC-Media Special Projects	NO	Shopping	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	50,000.00	50,000.00		
50299000	Tatak ng Pagbabago - Manila Setup: Communications (Prepaid L Cards)	OSEC-Media Special Projects	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	9,000.00	9,000.00		
50299000	Employee Engagement Activities - PCOO Anniversary : Procurement of Memorabilia	Personnel Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	910,000.00	910,000.00		
50299000	Employee Engagement Activities - PCOO Anniversary : Procurement of Plaques	Personnel Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	18,000.00	18,000.00		
50299000	Employee Engagement Activities - Procurement of Giveaways (Grocery Package) for PCOO Year-end Assessment Activity	GSD	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	400,000.00	400,000.00		
50299000	Employee Engagement Activities - Procurement of Prizes (Sodex and other major prizes) for PCOO Year-end Assessment Activity	GSD	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	500,000.00	500,000.00		
50299000	Employee Engagement Activities - Procurement of Catering for PCOO Year-end Assessment Activity	GSD	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	300,000.00	300,000.00		
50299000	Stage decoration, venue set up, rental of photobooth, band rental other material expenses for programmed employee engagement activities.	GSD	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	100,000.00	100,000.00		
50299000	Procurement of Meals for OGMPA Events	OGMPA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	424,272.00	424,272.00		

50604040	Construction of the Government Strategic Communications Center (GSCC)	GSCC Offices	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	79,400,000.00		79,400,000.00	
50604050	Information and Communication Technology Equipment: Additional Hotplug power supply	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	150,000.00		150,000.00	
50604050	Information and Communication Technology Equipment: Additional Server Memory	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	105,000.00		105,000.00	
50604050	Information and Communication Technology Equipment: Remote Server Management	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	90,000.00		90,000.00	
50604050	Information and Communication Technology Equipment: Data Switch Manageable POE Switch	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	640,000.00		640,000.00	
50604050	Information and Communication Technology Equipment: Mini Bullet IP Camera	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	240,000.00		240,000.00	
50604050	Information and Communication Technology Equipment: Dome IP Camera	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	240,000.00		240,000.00	
50604050	Information and Communication Technology Equipment: IP Phone	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	100,000.00		100,000.00	
50604050	Information and Communication Technology Equipment: Additional maintenance of data, voice and CCTV, cabling; Cat6, RJ45, Cat6 Modular, Plastic molding, Flexible hose, materials and labor included.	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	200,000.00		200,000.00	
50604050	Information and Communication Technology Equipment: High-end Access Points	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	350,000.00		350,000.00	
50604050	Information and Communication Technology Equipment - Software Applications: Upgrade server operating system with CALs	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	480,000.00		480,000.00	
50604050	Information and Communication Technology Equipment - Software Applications: Remote Desktop Services license	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	100,000.00		100,000.00	
50604050	Information and Communication Technology Equipment - Software Applications: Remote Desktop Services license: Extended Server Warranty	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	260,000.00		260,000.00	
50604050	Procurement of ICT Equipment and Software	EDP/IT	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	2,694,000.00		2,694,000.00	
50299050	Lease of Office Space for PCOO Proper	GSD	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	29,546,000.00	29,546,000.00		Continuing appropriation: GAA 2020
50213040	Procurement of Repair and Maintenance services for office building	Maintenance Section	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	5,668,000.00	5,668,000.00		Continuing appropriation: GAA 2020
50203010	Procurement of Office Supplies and Equipment	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	676,040.00	676,040.00		Continuing appropriation: GAA 2020
50299070	EDP Subscription expenses	EDP/IT	NO	Competitive Bidding	within FY 2021		within FY 2021	within FY 2021	GoP	1,100,000.00	1,100,000.00		Continuing appropriation: GAA 2020
50604050	Procurement of Bundy Clock and Time Card Rack	Personnel Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	82,460.00		82,460.00	Continuing appropriation: GAA 2020
50604050	Procurement of Paper Shredder	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	24,999.90		24,999.90	Continuing appropriation: GAA 2020
50604050	Procurement of Refrigerator for the Office of the Secretary	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	37,800.00		37,800.00	Continuing appropriation: GAA 2020
50604050	Procurement of Dish Dryer for the Office of the Secretary	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	130,000.00		130,000.00	Continuing appropriation: GAA 2020
50604050	Procurement of Smart Lock for the Office of the Secretary	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	17,515.00		17,515.00	Continuing appropriation: GAA 2020
50604070	Procurement of Furniture and Fixtures; Office tables and chairs; Furniture for OSEC and Diplomatic Lounge; Furnitures and Furnishings for PCOO Drivers Quarters.	Property and Supply Section	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	2,887,433.50		2,887,433.50	Continuing appropriation: GAA 2020
50604050	Procurement of IT Equipment	EDP/IT	NO	Competitive Bidding	within FY 2021		within FY 2021	within FY 2021	GoP	2,925,728.00		2,925,728.00	Continuing appropriation: GAA 2020
50604060	Procurement of Motor Vehicle : Passenger Van	OSEC	NO	NP-53.1 Two Failed Biddings	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	2,300,000.00		2,300,000.00	Continuing appropriation: GAA 2020
50604060	Procurement of Motor Vehicle : Multipurpose Vehicle	Motorpool Section	NO	Competitive Bidding	within FY 2021		within FY 2021	within FY 2021	GoP	1,426,000.00		1,426,000.00	Continuing appropriation: GAA 2020
50299990	Congressional Initiative - I. Formulation, Coordination and Implementation of Integrated Public Information Plans & Programs: Television Advertisements	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	8,000,000.00	8,000,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - I. Formulation, Coordination and Implementation of Integrated Public Information Plans & Programs: Radio Advertisements	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	2,000,000.00	2,000,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Television Advertisements	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	500,000.00	500,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Newspaper Advertisements	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	1,000,000.00	1,000,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Out-of-home Advertisements	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	3,500,000.00	3,500,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Tokens (Tokens for participants, officials, resource persons and case studies featured during the Duterte Legacy Caravan and Summits	OGMPA	NO	Competitive Bidding	within FY 2021	within FY 2021	within FY 2021	within FY 2021	GoP	2,308,367.26	2,308,367.26		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Van Rental	OGMPA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	500,000.00	500,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Lease of Venue	OGMPA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within FY 2021	within FY 2021	GoP	250,000.00	250,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Rental of Production Equipment	OGMPA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	125,000.00	125,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Procurement of Harddrives	OGMPA	NO	Shopping	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	2,501.74	2,501.74		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - II. Government Media Summit: Printing Expenses (PCOO's publications)	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	1,412,028.00	1,412,028.00		Continuing appropriation: GAA 2020

50299990	Congressional Initiative - II. Government Media Summit: Meals (Duterte Legacy Caravan and Summits)	OGMPA	NO	NP-53.9 - Small Value Procurement	within FY 2021	N/A	within FY 2021	within FY 2021	GoP	400,000.00	400,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - III. International Communications Campaign: Digital Advertisements	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	4,000,000.00	4,000,000.00		Continuing appropriation: GAA 2020
50299990	Congressional Initiative - III. International Communications Campaign: Engagement of Talets for musical composition and production	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within FY 2021	within FY 2021	GoP	901,423.24	901,423.24		Continuing appropriation: GAA 2020

Prepared by:

[Digitally signed 21/09/2021]
JOY MARIE P. PALOMA
Member, BAC Secretariat

Noted and Reviewed by:

[Digitally signed 21/09/2021]
ATTY. MARK WAYNE E. EUBANK
Head, BAC Secretariat

Recommending Approval:

[Digitally signed 21/09/2021]
JOSE L. OGRIMEN, JR.
Member, BAC-I

[Digitally signed 21/09/2021]
DIR. EUGENE A. EARLE, JR.
Member, BAC-I

[Digitally signed 21/09/2021]
ATTY. TARA TRIZTINA C. RAMA
Member, BAC-I

[Digitally signed 21/09/2021]
ASEC. FLORENTINO V. LOYOLA, JR.
Vice Chairperson, BAC-I

[Digitally signed 25/09/2021]
ASEC. OMAR V. ROMERO
Chairperson, BAC-I

[Digitally signed 21/09/2021]
MA. ALMA A. FRANCISCO
Alternate Member, BAC-I

USEC. FEDUCIA MIA M. REYES-LUCAS
Alternate Chairperson, BAC-I

[Digitally signed 28/09/2021]
MERCCELITA H. TAMBIS
Member, BAC-II

[Digitally signed 26/09/2021]
MA. TERESA M. TALON
Member, BAC-II

[Digitally signed 27/09/2021]
DIR. VINCI A. BELTRAN
Member, BAC-II

[Digitally signed 28/09/2021]
ATTY. TRISTAN E. DE GUZMAN
Vice Chairperson, BAC-II

[Digitally signed 28/09/2021]
USEC. MARVIN R. GATPAYAT
Chairperson, BAC-II

MA. IMMACULADA C. FLORES
Alternate Member, BAC-II

ATTY. MAE ANN E. SANDOVAL
Alternate Vice Chairperson, BAC-II

Approved by:

[Digitally signed 29/09/2021]
ASEC. RYAN VINCENT L. UY
Authorized Representative of the Head of the Procuring Entity