Presidential Communications Operations Office - Annual Procurement Plan (FY 2021 PER GAA) - REVISED 1.3

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each I	rocurement Activity		Source of Funds	F	Estimated Budget (PhP)		Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FY 2021	GAA												
Maintanana	e and Other Operating Expenses (MOOE)												
	Travelling Expenses												
				NP-53.5 Agency-to-Agency/NP-53.9									Procurement of airline tickets for local and foreign travel of PCOO Officials (as the need arises) through the Government Fares Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201010	Airline Tickets Airline Tickets	SACO SACO	No No	NP-53.9 - Small Value Procurement NP-53.14 - Direct Retail Purchase	Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021		GoP GoP	6,200,000.00 4,000,000.00	6,200,000.00 4,000,000.00		
	Attitue fickets	SACO	NO	NI-33.14 - Direct Retail I dichase	within the F1 2021	within the FT 2021	Within the FT 2021	Within the FT 2021	Gor	4,000,000.00	4,000,000.00		Airline Tickets thru Travel Agency
	EOL DMO Tearalling Evanness (Earsign)	FOI-PMO	No	VID 52.54 4 AVID 52.0	Within the FY 2021	GoP	2,486,104.00	2,486,104.00					
	FOI-PMO Travelling Expenses (Foreign) FOI-PMO Travelling Expenses (Local)	FOI-PMO	No	NP-53.5 Agency-to-Agency/NP-53.9 NP-53.9 - Small Value Procurement	Within the FY 2021		Within the FY 2021		GoP	3,727,050.00	3,727,050.00		
				NP-53.14 - Direct Retail Purchase									
50205000	Communication Expenses												
50205010	Postage and Deliveries	Records Section	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	366,000.00	366,000.00		Procurement of postage and delivery services for mail, memoranda, and other letters			
50205020	Telephone Expenses - Landline												Procurement of telephone lines for PCOO.
50203020		GSD	No	District Control dis-	Within the FY 2021	Wishing du Par 2001	Within the FY 2021	Within the FY 2021	GoP	632,000.00	632,000.00		Procurement of telephone lines for PCOO. Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
	Regular	GSD	No	Direct Contracting	Within the FY 2021	GoP	632,000.00	632,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service			
	FOI-PMO	FOI-PMO	No	Direct Contracting	Within the FY 2021	GoP	60,000.00	60,000.00		Providers as amended by GPPB Resolution No. 41-2017.			
	Telephone Expenses - Mobile	Various Offices/											
50205020	Regular	GSD	No No	Competitive Bidding NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	GoP	1,264,000.00	1,264,000.00					
50205020	FOI-PMO	FOI-PMO	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	273,600.00	273,600.00					
50205030	Internet Expenses Regular	EDP Division	No	Competitive Bidding	Within the EV 2021	Within the FY 2021	Within the EV 2021	Within the EV 2021	GoP	1,801,000.00	1,801,000.00		Procurement of internet of PCOO-Proper.
	Regulai	EDF Division	100	NP-53.9 - Small Value Procurement	within the F1 2021	within the FT 2021	Within the FT 2021	Within the FT 2021	Gor	1,801,000.00	1,801,000.00		Procurement of mernet of PCOO-Proper.
			No						GoP		11.552.000.00		
	EDP/IT Division	EDP Division	No	Competitive Bidding NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	11,552,000.00	11,552,000.00					
	FOI-PMO	FOI-PMO	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	132,000.00	132,000.00		Procurement of internet of FOI-PMO.			
50205040	Cable, Satellite, Telegraph, and Radio Expenses												Procurement of cable and satellite services for the PCOO and PANP.
	Cable Cable - PCOO Davao Office	GSD PCOO-Davao	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	GoP GoP	214,000.00	214,000.00 15,000.00					
	Satellite	PANP	No	Competitive Bidding		Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	17,825,000.00	17,825,000.00		
50212225	David and Malatana												
	Repair and Maintenance Repair and Maintenance - Office Buildings												Procurement of repair and maintenance services for office buildings (as need arises.)
	Regular	GSD (Maintenance)	No	Competitive Bidding	Within the FY 2021	GoP	2,232,000.00	2,232,000.00		Procurement of renovation for new lease of office space for PCOO proper			
				NP-53.9 - Small Value Procurement	Within the FY 2021								
50213050	Repair and Maintenance - Office Equipment												
	Regular	GSD (Maintenance)	No	Competitive Bidding	Within the FY 2021	GoP	341,044.00	341,044.00		Procurement of repair and maintenance services for office equipments (as need arises)			
				NP-53.9 - Small Value Procurement									
50213060	Repair and Maintenance - Motor Vehicles	GSD (Motorpool)	No	Competitive Bidding	Within the FY 2021	GoP	3,450,000.00	3,450,000.00		Procurement of repair and maintenance for office vehicles (as need arises)			
				NP-53.9 - Small Value Procurement									
50213050	Repair and Maintenance - ICT Equipment	EDP/IT Division	No	Competitive Bidding	Within the FY 2021	GoP	80,000.00	80,000.00		Procurement of repair and maintenance for ICT Equipments (as need arises)			
				NP-53.9 - Small Value Procurement									
50299040	Transportation Services												
	Transportation and Delivery Expenses	OSEC	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	2,030,000.00	2,030,000.00		Procurement of transportation and delivery services (as need arises)			
50203000	Supplies and Materials Expense												

		December 6									Programme Company of the Company of
50203010	Office Supplies and Other Materials Expenses	Property & Supply Section/All Units	No								Procurement of common-use supplies and equipment available at PS-DBM and available from other source.
	Regular				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021			
	Available at PS-DBM			NP-53.5 Agency-to-Agency				GoP	5,133,595.24	5,133,595.24	
	Not available at PS-DBM but regularly purchased from other source			Competitive Bidding				GoP	6,667,853.66	6,667,853.66	
	oner source			Shopping				301	0,007,033.00	0,007,033.00	
				NP-53.9 - Small Value Procurement							
	FOI-PMO	FOI-PMO	No	Shopping	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	6,631,212.44	6,631,212.44	
				NP-53.9 - Small Value Procurement							
	RT-PCR Test for Covid-19 for PCOO Employees	GSD	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	7,816,000.00	7,816,000.00	Procurement of RT-PCR Test for Covid-19 for PCOO Employees (as needed arises)
	RT-PCR Test for Covid-19 for PCOO Employees	GSD	No	NP-53.2 Emergency Cases	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	500,000.00	500,000.00	Emergency Provurement of RT-PCR Test for Covid-19 for PCOO employees.
		con						<u> </u>			
	Purified Drinking Water	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	249,480.00	249,480.00	Procurement of purified drinking water for PCOO employees
	Tokens Tokens/Giveaways for Foreign and Local Dignitaries and										
	Media Media	OSEC	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	590,500.00	590,500.00	Procurement of tokens/giveaways for Foreign and Local Dignataries and Media
	Tokens/Giveaways for PCOO Employees	ODAF	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	800,000.00	800,000.00	Procurement of tokens/giveaways for PCOO Employees
	Tokens	OGMPA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	264,800.00	264,800.00	
	Covid Essentials	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	225,055.00	225,055.00	
	Procurement of Lex Libris	OULA	No	NP-53.9 - Small Value Procurement / Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	42,560.00	42,560.00	
	Procurement of Tokens for OULA Clients	OULA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	36,636.00	36,636.00	
	D	om on u	No	ND 52 0 G HVI D	WEST OF PROPERTY	W	HEAT A PROPERTY	WEST OF PROPERTY O	105,000.00	105,000.00	
	Procurement of Tokens	Office of Dir. V	No No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	103,000.00	103,000.00	
50203090	Coording Oil and Labely onto	CCD (M-t1)	No	Compatition Pilding	Wishing short V 2021	Widelington PM 2021	Within the FY 2021	Within the FY 2021 GoP	6,944,000.00	6.044.000.00	
30203090	Gasoline, Oil and Lubricants	GSD (Motorpool)	NO	Competitive Bidding NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	6,944,000.00	6,944,000.00	Procurement of gasoline, oil and lubricants for PCOO vehicles
				NF-33.9 - Sman value Frocurencia							
50204000	Utility Expenses										
30201000	Othey Expenses										Procurement of water services for the Motorpool bunkhouse and New Executive Building from the
50204010	Water Expenses										water service provider granted an exclusive franchise to operate within the territory covering PCOO (inclusive of drinking water).
30201010	rute Expenses										Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
	Regular	GSD	No	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	1,133,600.00	1,133,600.00	
	FOI-PMO	FOI-PMO	No	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	120,000.00	120,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
	OSEC-Cords	OSEC	No	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	60,000.00	60,000.00	
	PCOO-Davao Office	PCOO-Davao	No	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	8,400.00	8,400.00	
											Procurement of electricity services for the Motorpool bunkhouse and New Executive Building from electricity service provider granted an exclusive franchise to operate within the territory covering
50204020	Electricity Expenses										PCOO.
	D	CCD	No	Direct Contraction	Wishingth FW 2021	Wishington PM 2021	Wishington EV 2021	Wishingto EV 2021 Co.D.	4216 000 00	4216,000,00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.
	Regular	GSD	NO	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	4,216,000.00	4,216,000.00	Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service
	FOI-PMO	FOI-PMO	No	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	600,000.00	600,000.00	Providers as amended by GPPB Resolution No. 41-2017.
	OSEC-Cords	OSEC	No	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	144,000.00	144,000.00	
	Page P	ngoo n		Provide the second	WEST - 1 PRI 2021	117.4 : A F17.0001	med: d Estada	Will a Paragon G B	120,000,00	120,000,00	
	PCOO-Davao Office	PCOO-Davao	No	Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	120,000.00	120,000.00	
50202000	Training and Seminar Expenses										
	Training Expenses Training Expenses										
2.202010	Regular	Various Units	No	ND 52 10 Lance CB of Boundary 2 V	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	2,475,000.00	2,475,000.00	Trainings and seminars of PCOO Officials and employees.
				NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	2,173,000.00	=,175,000.00	and companyees.
				Shopping	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP			
				NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP			
	Regular	OUOG3	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	1,500,000.00	1,500,000.00	
				NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP			
				Shopping NP-53 5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP			
				NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP			
50202010	FOI-PMO	FOI-PMO	No	NP-53.10 Lease of Real Property and Venue		Within the FY 2021			12,640,000.00	12,640,000.00	Trainings and seminars of FOI-PMO Officials and employees.
				NP-53.9 - Small Value Procurement	Within the FY 2021		Within the FY 2021				
				Shopping NP-53.5 Agency-to-Agency	Within the FY 2021		Within the FY 2021				
				0.000	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP			
	Charles in Discusion - Office of Disc V								67.000	57.057.73	
	Strategic Planning - Office of Dir. V	Office of Dir. V	No	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 GoP	67,000.00	67,000.00	
				The state of the s							
505	n										
50299050	Rental Expenses								-		
	Regular								L		

	Presidential Coverage											
	SONA 2021 Catering Services	MARO	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	300,000.00	300,000.00				
	Tent Rental	MARO	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	240,000.00	240,000.00				
	Van Rental	can	.,	a experie	M24: 4 EM 2021	NC4: 4 PM 0001	WEST OF PROPERTY	Mary of Establish	G. D.	4.000.000.00	4 000 000 00	
	GSD OSEC	GSD OSEC	No No	Competitive Bidding NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	GoP GoP	4,800,000.00 1,944,000.00	4,800,000.00 1,944,000.00	Procurement of van rental for shuttle services for PCOO employees.			
	OGMPA	OGMPA	No	NP-53.9 - Small Value Procurement	Within the FY 2021		Within the FY 2021		GoP	529,000.00	529,000.00	
	Office of Dir. V	Office of Dir. V	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	150,000.00	150,000.00				
	Office of Bil. V	Office of Dir. v	140	NI-33.7 - Sman value i foculcinent	Within the FT 2021	Gor	150,000.00	150,000.00	Procurement of rental of house isolation facility post field work while waiting f			
	House Isolation Facility Rental	MARO		NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	3,369,600.00	3,369,600.00	RT-PCR result and before going home.			
050	Rental of Office Space											Procurement of office rental for PCOO.
	PCOO Office Space	GSD (Maintenance)	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	4,325,200.00	4,325,200.00	Procurement of office rental for PCOO.			
	OSEC-Cords	OSEC-Cords	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	720,000.00	720,000.00				
	PCOO-Davao Office	PCOO-Davao	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	550,000.00	550,000.00				
	OALA	OALA	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	1,720,800.00	1,720,800.00				
	FOI-PMO Office Space	FOI-PMO	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	2,500,000.00	2,500,000.00	Procurement of rental of FOI-PMO office.			
	Other Services											
9010	Advertising Expenses											
	Newspaper Advertisement	OSEC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	GoP	3,731,446.00	3,731,446.00	Procurement of newspaper advertisement/announcement for PCOO (as need arises)			
	Radio Advertisement	OSEC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	GoP	4,477,000.00	4,477,000.00	Procurement of radio advertisement/announcement for PCOO (as need arises)			
	FOLDIA.	por					mr		0.7	10	1 000 00	Procurement of newspaper advertisement/announcement for FOI-PMO (as need aris
	FOI-PMO	FOI-PMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	GoP	1,000,000.00	1,000,000.00				
		+	1	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP						
9070	Subscription Expenses											
	Newspaper, Magazines and Others	GSD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021		Within the FY 2021	Within the FY 2021	GoP	1,200,000.00	1,200,000.00	Procurement of subscriptions of newspaper, magazines, etc. for PCOO-Proper.
	Software Subscription	EDP/IT Division	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	GoP	5,184,000.00	5,184,000.00	Procurement of software subscriptions for PCOO-Proper.			
	Video Conference Platform Subscription	OSEC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	GoP	45,000.00	45,000.00	Procurement of Zoom subscriptions for the Office of the Secretary.			
	FOI-PMO	FOI-PMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	GoP	1,200,000.00	1,200,000.00	Procurement of software subscriptions for FOI-PMO.			
2000	General Services	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	125,000.00	125,000.00	Procurement of geneneral services.			
2020	Janitorial Services	GSD	No	Competitive Bidding	Within the FY 2021	GoP	3,687,000.00	3,687,000.00	Procurement of Janitorial Services for the PCOO-Proper.			
2020		can	.,	a experie	M24. 4 EM 2001	WEST - 1 FRE 2021	WEST OF PROPERTY	West a Proper	G P	4.240.000.00	4 2 40 000 00	
030	Security Services	GSD	No	Competitive Bidding	Within the FY 2021	GoP	4,248,000.00	4,248,000.00	Procurement of Security Services for the PCOO-Proper.			
9000	Other Maintenance and Operating Expenses						-					
	GAD Activities	GFPS	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	4,005,000.00	4,005,000.00				
				Competitive Bidding								
				NP-53.10 Lease of Real Property and Venue								
				Shopping								
				NP-53.5 Agency-to-Agency								
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services								
	Printing Expenses (Duterte Legacy/Accomplishment Reports)	OGMPA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	GoP	174,000.00	174,000.00	Procurement of printing services for the Duterte Legacy and Accomplishments Repo			
	I'D DY I DIV	0.150	.,		ME41: 4 EM 2021	WEST - 1 FRE 2021	WEST OF PROPERTY	West a Franci	G P	1 225 000 00		
	#RealNumbersPH	OASO	No	VID COLOR. CD. LD	Within the FY 2021		Within the FY 2021	Within the FY 2021	GoP	1,327,000.00	772 000 00	
	Planning and Workshops			NP-53.10 Lease of Real Property and Venue	Within the FY 2021		Within the FY 2021	Within the FY 2021	GoP		772,000.00	
	Tokens/Collaterals/Meals/Roadshow Events	+		NP-53.9 - Small Value Procurement	Within the FY 2021	GoP		555,000.00				
	M. E. and Other I and Francisco	OSEC	NI-	ND 52 10 I 5 D D d V	Wishing do TW 2021	Wishington FW 2021	Winds of Par 2021	Wishington EV 2021	C-P	275 000 00	275 000 00	
	Media and Other Local Engagements	OSEC	No	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	375,000.00	375,000.00				
								1				
	EXECOM/MANCOM	OSEC	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	295,600.00	295,600.00				
		-		NP-53.9 - Small Value Procurement		-	-	+				
		OSEC Media -										
	Tatak ng Pagbabago - Pre-SONA Forums	Special Projects	No		Within the FY 2021	GoP	5,206,400.00					
	MEDIA LAUNCH											
	Vanua Satur and Catalina			NP-53.9 - Small Value Procurement								
	Venue, Set-up and Catering			NP-53.10 Lease of Real Property and Venue NP-53.5 Agency-to-Agency	Within the FY 2021	GoP		700,000.00				
	Print Collaterals			NP-53.9 - Small Value Procurement				Within the FY 2021			47,500.00	
	PRE-SONA FORUM 1			The state of the s	7 mm mc 1 1 2021						17,500.00	
				NP-53.9 - Small Value Procurement								
	Venue, Set-up and Catering			NP-53.10 Lease of Real Property and Venue								
	venue, Sec-up and Catering											
				NP-53.5 Agency-to-Agency	Within the FY 2021				GoP		530,000.00	
	Van Rental			NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement				Within the FY 2021 Within the FY 2021			530,000.00	
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Catering (AM Snacks and Lunch)			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		162,000.00		
Hotel Accomodation			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		30,000.00		
Production Set-up			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		320,000.00		
Van Rental			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021		GoP		50,000.00		
PRE-SONA FORUM 3												
			NP-53.9 - Small Value Procurement									
Venue, Catering and Production Set-up			NP-53.10 Lease of Real Property and Venue									
			NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021		GoP		900,000.00		
Van Rental			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00		
PRE-SONA FORUM 4												
Venue, Catering and Production Set-up			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue									
vende, catering and rioddetion Set up			NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		900,000.00		
Van Rental			NP-53.9 - Small Value Procurement		Within the FY 2021			GoP		50,000.00		
POST SONA										,		
			NP-53.9 - Small Value Procurement									
Venue, Set-up and Catering			NP-53.10 Lease of Real Property and Venue									
MANILA SETUP			NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		600,000.00		
MANILA SETUP			AMP CO. C. HAVI B									
Venue, Set-up and Catering			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue									
venue, see up and editing			NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		600,000.00		
Print Collaterals			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00		
Office Supplies			NP-53.9 - Small Value Procurement / Shopping B	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00		
Prepaid Load Cards (Globe/Smart)			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021		GoP		9,000.00		
										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Employee Engagement Activities - PCOO Anniversary :	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	910,000.00	910,000.00		
Procurement of Memorabilia	GSD	No	Competitive Bidding	Within the FY 2021	Within the FT 2021	Within the FT 2021	Within the FY 2021	GoP	910,000.00	910,000.00		
Employee Engagement Activities - PCOO Anniversary :	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	18,000.00	18,000.00		
Procurement of Plaques									.,			
Employee Engagement Activities - Procurement of Giveaways												
(Grocery Package) for PCOO Year-end Assessment Activity	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	400,000.00	400,000.00		
Employee Engagement Activities - Procurement of Prizes												
(Sodexo and other major prizes) for PCOO Year-end	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	500,000.00	500,000.00		
Assessment Activity												
Employee Engagement Activities - Procurement of Catering												
for PCOO Year-end Assessment Activity	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	300,000.00	300,000.00		
,												
Stage decoration, venue set up, rental of photobooth, band												
rental, an other material expenses for programmed employee	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	100,000.00	100,000.00		
engagement activities.												
Meals for Duterte Legacy Caravan at Surigao Del Norte	0.01101		NP-53.9 - Small Value Procurement	Manage of Excession	med: a mracal	HEAT A PROPERTY	MEAN A FRANCI	C P				
Meals for Duterte Legacy Caravan at Surigao Del Norte	OGMPA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	424,272.00	424,272.00		
50299000 Other Maintenance and Operating Expenses												
												Projects under the Congress-Introduced Appropriations in the FY 2020 Budget as per DDM Polacock AAD (DMP 21 0005185, with attrobal MCA DMD 0.21 000819) dead
50299000 Other Maintenance and Operating Expenses Congressional Initiative												Projects under the Congress-Introduced Appropriations in the FY 2020 Budget as per DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetaion of												DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program												DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of	OGMPA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,979,342.30	2,979,342.30		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program	OGMPA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,979,342.30	2,979,342.30		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program	OGMPA	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,979,342.30	2,979,342.30		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program	OGMPA	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,979,342.30	2,979,342.30		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements	OGMPA OGMPA	No No	NP-53.5 Agency-to-Agency	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021		GoP GoP	2,979,342.30	2,979,342.30 51,007.14		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies			NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP				DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit			NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement	Within the FY 2021			Within the FY 2021		51,007.14	51,007.14		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies			NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	51,007.14	51,007.14		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses			NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	51,007.14	51,007.14		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign	OGMPA	No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP GoP	51,007.14 2,997,529.25	51,007.14 2,997,529.25		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment	OGMPA OGMPA	No No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26	51,007.14 2,997,529.25 2,465,710.26		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign	OGMPA	No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	Within the FY 2021 Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	GoP GoP	51,007.14 2,997,529.25	51,007.14 2,997,529.25		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment	OGMPA OGMPA	No No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26	51,007.14 2,997,529.25 2,465,710.26		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing	OGMPA OGMPA	No No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26	51,007.14 2,997,529.25 2,465,710.26		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO)	OGMPA OGMPA	No No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26	51,007.14 2,997,529.25 2,465,710.26		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing	OGMPA OGMPA	No No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021	GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26	51,007.14 2,997,529.25 2,465,710.26	79,400,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO)	OGMPA OGMPA OGMPA	No No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	79,400,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Egipment Teleconferencing Capital Outlay (CO) 50604040 Building and other Structures Outlay	OGMPA OGMPA OGMPA	No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	79,400,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Egipment Teleconferencing Capital Outlay (CO) 50604040 Building and other Structures Outlay	OGMPA OGMPA OGMPA	No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	79,400,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Egipment Teleconferencing Capital Outlay (CO) S0604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC)	OGMPA OGMPA OGMPA	No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	79,400,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) S0604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) S0604050 Machinery and Equipment Outlay Machinery and Equipment Outlay	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	79.400,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative 1. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements 11. Government Media Summit Office Supplies Printing Expenses 111. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) S0604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) 50604050 Machinery and Equipment Outlay Information and Communication Technology Equipment	OGMPA OGMPA OGMPA	No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26		DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Egipment Teleconferencing Capital Outlay (CO) S0604040 S0604040 S0604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hophus power supply	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) 50604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) 50604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hotplug power supply Additional Server Memory	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) Suilding and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) 50604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hotpius power supply Additional Server Memory Remote Server Memory Remote Server Memory	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) S0604040 S0604040 S0604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hotplus power supply Additional Server Memory Remote Server Management Data Switch Manageable POE Switch	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00 640,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) S0604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) 50604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hoplus power supply Additional Server Memory Remote Server Management Data Switch Manageable POE Switch Min Bullet IP Camera	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00 640,000.00 240,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) S0604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) 50604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Holplus power supply Additional Server Memory Remote Server Memory Remote Server Memory Remote Server Memory Remote Server Management Data Switch Manageable POE Switch Mini Bullet IP Camera Dome IP Camera	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00 640,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) S0604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) 50604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hoplus power supply Additional Server Memory Remote Server Management Data Switch Manageable POE Switch Min Bullet IP Camera	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00 640,000.00 240,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) S0604040 Suidding and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) S0604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hotplug power supply Additional Server Memory Remote Server Management Data Switch Manageable POE Switch Minii Bullet IP Camera Dome IP Camera IP Phone	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00 640,000.00 240,000.00 240,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Egipment Teleconferencing Capital Outlay (CO) S0604040 S0604040 S0604040 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Holplus power supply Additional Holplus power supply Additional Server Memory Remote Server Management Data Switch Manageable POE Switch Mini Bullet IP Camera Dome IP Camera IP Phone Additional maintenance of data, voice and CCTV, cabling: Cafe R145 Cafe Modular, Plastic moldine. Flexible hose.	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00 640,000.00 240,000.00 100,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.
Congressional Initiative I. Formulation, Coordination and Implemetation of Integrated Public Information Plans & Program Media Placements II. Government Media Summit Office Supplies Printing Expenses III. International Communications Campaign Rental of Production Eqipment Teleconferencing Capital Outlay (CO) 50604040 Building and other Structures Outlay Construction of the Government Strategic Communications Center GSCC) 50604050 Machinery and Equipment Outlay Information and Communication Technology Equipment Additional Hotplug power supply Additional Server Memory Remote Server Management Data Switch Manageable POE Switch Mini Bullet IP Camera Dome IP Camera IP Phone Additional maintenance of data, voice and CCTV, cabling:	OGMPA OGMPA OGMPA GSCC Offices	No No No No	NP-53.9 - Small Value Procurement / Shopping B NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	51,007.14 2,997,529.25 2,465,710.26 35,000.24	51,007.14 2,997,529.25 2,465,710.26	150,000.00 105,000.00 90,000.00 640,000.00 240,000.00 240,000.00	DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.

	High-end Access Points				Within the FY 2021	GoP			350,000.00				
	Software Applications:												
	Upgrade server operating system with CALs				Within the FY 2021	GoP			480,000.00				
	Remote Desktop Sevices lincense				Within the FY 2021	GoP			100.000.00				
	Extended Server Warranty				Within the FY 2021	GoP			260.000.00				
B CONTI	NUING APPROPRIATIONS - FY 2020 GAA												
2. 00.111	TO THE STATE OF TH												
Maintenanc	e and Other Operating Expense (MOOE)												
50299050	Rent Expenses	Maintenance	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	GoP	29,546,000.00	29,546,000.00		Continuing Appropriations of 2020 budget for PCOO lease of office space.			
50213040	Repair & Maintenace - Office Buildings	Maintenance	No	Competitive Bidding	Within the FY 2021	GoP	6.768.000.00	6.768.000.00		Continuing Appropriations of 2020 budget to provide for the renovation of the PCOO lease of office space.			
30213040	Repair & Maintenace - Office Buildings	iviaintenance	NO	NP-53.9 - Small Value Procurement	Within the F1 2021	Within the FT 2021	Within the FT 2021	within the FT 2021	Gor	0,708,000.00	0,708,000.00		lease of office space.
50202010	Office Supplies and Other Materials Expenses	Property	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	3.750.650.82	3 750 650 82					
30203010	Office Supplies and Office Materials Expenses	riopeity	NO	NF-33.9 - Small value Floculement	Within the F1 2021	Within the FT 2021	Within the FT 2021	Within the FT 2021	Gor	3,730,030.82	3,730,030.82		Continuing Appropriations of 2020 budget.
Capital Out	I (CO)								+				
													DBM-Approved Modification from MOOE to Capital Outlay of 2020 budget (SARO-BMB-C-20-0020030 dated Nov. 23, 2020)
50604050	Office Equipment												
	Procurement of Bundy Clock and Time Card Rack	Property	No		Within the FY 2021	GoP	82,460.00		- 7	Procurement of bundy clock and time card rack for PCOO office.			
	Paper Shredder	Property	No	Competitive Bidding	Within the FY 2021	GoP	24,999.90		24,999.90	11 11 11			
	Refrigarator for the Office of the Secretary	Property	No	NP-53.9 - Small Value Procurement	Within the FY 2021	GoP	37,800.00		37,800.00				
	Smart Clock for the Office of the Secretary	Property	No	Shopping	Within the FY 2021	GoP	130,000.00		130,000.00	-			
	Dish Dryer/Sterilizer for the Office of the Sceretary	Property	No		Within the FY 2021	GoP	17,515.00		17,515.00	Procuremnt of dish dryer/sterilizer for the office of the Secretary.			
50604070	Furniture and Fixtures Outlay												DBM-Approved Modification from MOOE to Capital Outlay of 2020 budget (SARO-BMB-C-20-0020030 dated Nov. 23, 2020)
	Procurement of Furniture and Fixtures; Office tables and chairs; Furniture for OSEC and Diplomatic Lounge; Furnitures and Furnishings for PCOO Drivers Quarters.	Property	No	NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	GoP	2,887,433.50		2,887,433.50	Procurement of Furniture and Fixtures; Office tables and chairs; Furniture for OSEC and Diplomatic Lounge; Furnitures and Furnishings for PCOO Drivers Quarters			
50604050	Machinery and Equipment Outlay				Within the FY 2021	GoP	2,925,728.00		2,925,728.00				
	IT Equipments	EDP	No	Competitive Bidding									
									1				
50604060	Transportation & Equipment Outlay									3,726,000.00			
	Passenger Van	OSEC	No	Competitive Bidding	Within the FY 2021	GoP			2,300,000.00	Continuing Appropriations of 2020 budget. Procurement of motor vehicle for the Office of the Secretrary			
	Multipurpose Vehicle	Motorpool	No	Competitive Bidding	Within the FY 2021	GoP			1,426,000.00	Continuing Appropriations of 2020 budget. Procurement of motor vehicle for PCOO			

PREPARED BY : NOTED AND REVIEWED BY :

[Digitally signed 08/19/2021] RUTH R. LOMA Member, BAC Secretariat

[Digitally signed 08/19/2021] ATTY. MARK WAYNE E. EUBANK Head, BAC Secretariat

RECOMMENDING APPROVAL:

[Digitally signed 08/19/2021] JOSE L. OGRIMEN, JR. BAC I Member

[Digitally signed 08/19/2021] DIR. EUGENE A. EARLE, JR. BAC I Member

[Digitally signed 08/19/2021] ASEC. ANA MARIA PAZ B. RAFAEL BAC I Member

[Digitally signed 08/20/2021] ASEC. FLORENTINO Y. LOYOLA, JR. BAC I Vice Chaiperson

[Digitally signed 08/23/2021] ASEC. OMAR V. ROMERO BAC I Chaiperson

[Digitally signed 08/23/2021] ASEC. RYAN VINCENT L. UY Authorized Representative of the Head of the Procuring Entity

APPROVED BY:

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[Digitally signed 08/20/2021] USEC. MARVIN R. GATPAYAT BAC II Chaiperson

[Digitally signed 08/19/2021] MA. IMMACULADA C. FLORES BAC II Alternate Member

ATTY. MAE ANNE O. SANDOVAL BAC II Alternate Vice Chaiperson